

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2014
Current Dates: 05/01/14 - 05/31/14
Cumulative Dates: 01/01/14 - 05/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	377	11,114.30	1	377	11,114.30	1	46,750.78	23.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	377	11,114.30	1	377	11,114.30	1	46,750.78	
LI % of Total	2.6%	27.8%	4.3%	0.2%	6.7%	1.1%	11.9%	
Residential New Construction	1,513	865.97	1	5,364	5,295.97	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	1,923	736.58	2	0.00	0.0%
Res Home Energy	8,637	26,218.55	18	24,481	59,638.40	53	249,730.34	23.9%
Energy Star HVAC	3,886	1,700.00	2	10,711	4,900.00	11	0.00	0.0%
Energy Star Lighting	325	35.90	1	24,860	5,922.05	4	0.00	0.0%
Energy Star Appliance	0	0.00	0	268	80.00	3	0.00	0.0%
Res Subtotal	14,362	28,820.42	22	67,608	76,573.00	76	249,730.34	
Res % of Total	97.4%	72.2%	95.7%	32.4%	46.0%	86.4%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	22,250	5,056.75	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	6,783.25	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	21,814	15,167.46	5	64,247.10	23.6%
C&I Govt Small	0	0.00	0	60,780	47,368.40	1	31,644.10	149.7%
C&I Products & Services	0	0.00	0	35,985	4,542.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	140,829	78,917.86	11	95,891.20	
C&I % of Total	0.0%	0.0%	0.0%	67.4%	47.4%	12.5%	24.4%	
Report Total	14,739	39,934.72	23	208,814	166,605.16	88	392,372.32	
Budget Comparison					133,288.56		392,372.32	34.0%